2011

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of

Lake Wabaunsee Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			201	1 Adopted Budget ·	, e
		Page		Amount of 2010	County Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2011	2			
Allocation MVT, RVT,16/20	OM Veh & Slic	3			
Schedule of Transfers		4		•	
Statement of Indebt. & Lease	e/Purchase	5			
Fund	K.S.A.				
General .	0	6	58,274	24,380	4,870
Debt Service	10-113		F-17. [, SV	
Road Maintenance		7	123,606	53,200	10.640
Sewer Fund		₽ ₽ g	92.255		
Water Fund		/11	167.708		
Sever Reserve & S	elf-Ins.	9=16	162.000		
Totals		XXXXXXXXX	603.843	77,580	15,52
Budget Summary		0	m. Y		·
Neighborhood Revitalization	n Rebate		Is a Resolution required?	No	
Resolution					

Assisted by:	County Clerk's Use Only 4,996,935
Address:	November 1st Total Assessed Valuation
State Use Only Received Reviewed by Follow-up: YesNo	Harold Sleans
Attest: Mala Dev. 16. 2010 AMAGE DAVAGE	Governing Body

Lake Wabaunsee Improvement District Wabaunsee

Computation to Determine Limit for 2011

		Amount of Levy
	Total Tax Levy Amount in 2010 Budget + \$	77,786
	Debt Service Levy in 2010 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$_	77,786
	2010 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2010: + 25,652	
5.	Increase in Personal Property for 2010:	
	5a. Personal Property 2010 + 213,401	
	5b. Personal Property 2009 - 224,434	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2010:	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 25,652	
8.	Total Estimated Valuation July, 1,2010 4,993,513	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,967;861	
۱0.	Factor for Increase (7 divided by 9) 0.00516	
11.	Amount of Increase (10 times 3) + \$	402
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	78,188
13.	Debt Service Levy in this 2011 Budget	53200
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	131,388
		* ****

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lake Wabaunsee Improvement District Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	Year 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	24,336	1,043	26	23	0
Debt Service	0	0	0	0	0
Road Maintenance	53,450	2,291	57	52	0
	0	0	0	0	0
Total	77,786	3,334	83	75	0
County Treas MVT Estimate	imate	1	3,334		
County Treas RVT Estimate	mate	l	83		
ounty Treas 16/20 M	County Treas 16/20 M Vehicle Tax Estimate	l	75		
County Treas Slider Estimate	imate	ł	0		
MVT Factor	0.04286				
	RVT Factor_	0.00107			
		16/20M Factor	96000.0		
		S	Slider Factor	0.00000	

Lake Wabaunsee Improvement District Wabaunsee

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
		-			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fu

Lake Wabaunsee Improvement District Wabaunsee

STATEMENT OF INDEBTEDNESS

Date Due 2010		Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Issue % Issued Jan 1,2010 Interest Principal Interest Interest		fo	Rate	Amount	Outstanding	Date	Dae	20	10	20	2011
A 7/12/2002 5.125 1,008,300 958,000 7/12 7/12 49,097 3 7/12/2002 5.00 303,500 373,000 7/12 18,650 1,331,000 67,747 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
A 7/12/2002 5.125 1,008,300 958,000 7/12 7/12 49,097 3 7/12/2002 5.00 303,500 373,000 7/12 18,650 1,331,000 7/12 7/12 18,650 67,747 67,747 0 0 0 0 0 0 1,331,000 0 0 1,331,000 67,747	General Obligation:										
T. Distr Sys Ser B 7/12/2002 5.00 303,500 373,000 7/12 18,650 G.O. G.O. 1,331,000 7/12 18,650 67,747 nue Bonds: 8 67,747 67,747 1 Revenue 0 0 0 0 :: 0 0 0 0 Other 0 0 0 0 Other 1,331,000 67,747 1	Water Distr Sys Ser A	7/12/2002	5.125	1,008,300	958,000	7/12	7/12	49,097	12,000	48,483	12,000
G.O. G.O. I,331,000 67,747 nue Bonds: 6 67,747 Revenue 0 0 0 :: 0 0 0 :: 0 0 0 Other 0 0 0 Other 1,331,000 67,747	Water Distr Sys Ser B	7/12/2002	5.00	303,500	373,000		7/12	18,650	5,000	18,400	2,000
nue Bonds: 6 7 74 7 74 7 74 7 74 7	Total G.O.				1,331,000			67,747	17,000	66,883	17,000
Revenue 0 0 :: 0 0 Other 0 0 1,331,000 67,747	Revenue Bonds:							•			,
Revenue 0 0 :: 0 0 Other 0 0 1,331,000 67,747				-							
Revenue 0 0 0 :: 0 0 0 :: 0 0 0 Other 1,331,000 67,747											
Other 0 1,331,000 67,747	Total Revenue				0			0	0	0	0
Other 0 0 0 0 0 0	Other:										
Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
1,331,000	Total Other				0			0	0	0	0
	Total				1,331,000			67,747	17,000	66,883	17,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract Contract Rate Financed Balance On Due Due Date (Months) % (Beginning Principal) Jan 1,2010 2010 2011 Date (Months) % (Beginning Principal) Jan 1,2010 2010 2011 Contract Contract Rate Financed Balance On Due Due Due Due Due Date (Months) % (Beginning Principal) Jan 1,2010 2011 Contract Contract Rate Financed Balance On Due			Term		Total			
Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2010 2010	•		jo	Interest	Amount	Principal	Payments	Payments
(Months) % (Beginning Principal) Jan 1,2010 2010		Contract	Contract	Rate	Financed	Balance On	Due	Due
0	1	Date	(Months)	%	(Beginning Principal)	Jan 1,2010	2010	2011
					0	- 0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	12,591	14,631	9,082
Receipts:			
Ad Valorem Tax	13,620	24,336	xxxxxxxxxxxxx
Delinquent Tax	23	50	60
Motor Vehicle Tax	744	717	1,043
Recreational Vehicle Tax	17	15	26
16/20M Vehicle Tax	12	17	23
LAVTR			0
Slider			0
In Lieu of Taxes			
Trash Collection Fees	16,529	16,800	17,760
Reimbursed Expense	190	250	
Service Charges	310	325	350
County Distr - Parks & Rec	325	0	0
Interest on Idle Funds	5 (16	4.500	4.550
	5,646	4,500	
Miscellaneous	607	450	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,023	47,460	
Resources Available:	50,614	62,091	33,894
Expenditures:	20.504		
Personal Services	23,791	25,434	
Contractual Services	8,154	8,575	· · · · · · · · · · · · · · · · · · ·
Commodities	3,433	3,600	
Capital Outlay	405	15,000	5,600
Road Maintenance	0	0	12,000
Utility Deposit	200	400	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	35,983	53,009	50.054
Unencumbered Cash Balance Dec 31	14,631		++,
			xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 55,738	62,131	Non-Appr Bal	
	10	ot Exp/Non-Appr Bal	
	- ·	Tax Required	
		Comp Rate: 0.000%	
,	Amount of 2	010 Ad Valorem Tax	24,380

Page No. 6

Adopted Budget Road Maintenance	Prior Year A 2009	ctual	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2003	8,075	45,373	67,824
Receipts:		0,075	45,575	07,024
Ad Valorem Tax		49,642	53 466	xxxxxxxxxxxxxx
Delinquent Tax		83	150	175
		2,607	2,612	2,291
Motor Vehicle Tax		57	53	57
Recreational Vehicle Tax		38	64	
16/20M Vehicle Tax		38	04	59
Slider		-		0
				, , , , , , , , , , , , , , , , , , ,
				(
In Lieu of Tax (IRB)				
Interest on Idle Funds	,	·		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		52,427	56,345	2,582
Resources Available:		60,502	101,718	
Expenditures:			· · · · · · · · · · · · · · · · · ·	
Personal Services		10,574	11,304	12,208
Contractual Services	 	2,276	2,390	2,510
Commodities		2,099	2,200	
Capital Outlay	 	180	10,500	
Road Maintenance	 	0	7,500	
Road Manuchanec			7,5000	77,010
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Neighborhood Revitalization Rebate	· · · ·		. ,	<u></u>
Miscellaneous	ļ			<u> </u>
Does miscellaneous exceed 10% of Total Expenditures	ļ <u>.</u>	d = 1		
Total Expenditures		15,129	33,894	
Unencumbered Cash Balance Dec 31	<u> </u>	45,373		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 65,453	87,334		Non-Appr Ba	
			Tot Exp/Non-Appr Ba	
			Tax Required	
		De	l Comp Rate: 0.000%	(
	A	Amount of	2010 Ad Valorem Tax	53,200

Page No. 7

Adopted Budget	Prior Year Actual	Current Year	Proposed Budget
Sewer Fund	2009	Estimate 2010 90,042	Year 2011 84,814
Unencumbered Cash Balance Jan 1	83,631	90,042	84,814
Receipts:	59,907	61,812	63,072
Sewer Fees Collection	39,907	01,812	15,000
Sewer Connection Fees	3,377	7,500	475
Reimbursed Expense	3,377	450	0
Custom Work	424	+30	0
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In Lieu of Tax (IRB)			
Interest on Idle Funds	6,216	5,700	5,950
Miscellaneous	,		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,924	75,462	84,497
Resources Available:	153,555	165,504	169,311
Expenditures:			
Personal Services	37,009	39,565	42,730
Contractual Service	8,896		9,825
Commodities	7,978		8,800
Capital Outlay	1,230	15,000	22,500
Transfer to Sewer Pump Reserve	8,400	8,400	8,400
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Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	63,513	80,690	92,255
Unencumbered Cash Balance Dec 31	90,042		
2009/2010 Budget Authority Amount: 92,732	93,916	Non-Appr Bal	
	•	Tot Exp/Non-Appr Bal	92,255
		Tax Required	0
		el Comp Rate: 0.000%	0
		f 2010 Ad Valorem Tax	0

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Adopted Budget Sewer Reserve for Pump Replacement	Prior Year A	ctual	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		106,131	114,531	115,431
Receipts:		100,141		
Transfer from Sewer Fund		8,400	8,400	8,400
111111111111111111111111111111111111111		-,-,-,-		
	 			
In Lieu of Tax (IRB)				
Interest on Idle Funds	 			
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts			·	, , , , , , , , , , , , , , , , ,
		8,400	8,400	8,400
Total Receipts	 	114,531	122,931	123,831
Resources Available:	 	114,551	122,731	123,031
Expenditures:	ļ		7.500	100,000
Sewer Replacement Pumps	<u> </u>	0	7,500	120,000
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				, , , , , , , , , , , , , , , , , , ,
Neighborhood Revitalization Rebate	<u> </u>			
Miscellaneous				<u></u>
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	7,500	120,000
Unencumbered Cash Balance Dec 31	1	114,531	115,431	
2009/2010 Budget Authority Amount:			Non-Appr Bal	
2009/2010 Duagoof tamority fundame.	See Tab C		Tot Exp/Non-Appr Bal	
	See Tau C		Tax Required	
		ъ-	el Comp Rate: 0.000%	
	.i	amount of	` 2010 Ad Valorem Tax	L

Page No. 9

Adopted Budget Sewer Self Insurance Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	44,995	44,995	44,995
Receipts:		11,550	
Coorpus,			
	 		
	<u> </u>		
	<u> </u>		
			
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, · · · · · · · · · · · · · · · · · · ·			
n Lieu of Tax (IRB)			
interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	 		
Total Receipts	0	0	
Resources Available:	44,995	44,995	44,99
	44,993	44,993	44,77
Expenditures:	 		42.00
Sewer Replacement Pumps	0	. 0	42,00
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National and Decarling Delate			
Neighborhood Revitalization Rebate	 	·	
Miscellaneous	 		
Does miscellaneous exceed 10% of Total Expenditures	<u> </u>		
Fotal Expenditures	0	0	42,00
Jnencumbered Cash Balance Dec 31	44,995	44,995	2,99
2009/2010 Budget Authority Amount:		Non-Appr Bal	
-		Tot Exp/Non-Appr Bai	42,00
		Tax Required	
	Dei	Comp Rate: 0.000%	
		2010 Ad Valorem Tax	

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Adopted Budget Water Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	138,113	140,242	139,637
Receipts:	130,113	170,242	139,037
Water Sales Collection	21,780	23,275	25,600
Water Assessment	95,788	98,496	100,656
Fire Assessment	31,528	32,544	33,264
Water Plan Fees	141	165	190
Water Connection Fee	0	4,500	6,000
			· · · · · · · · · · · · · · · · · · ·
		,	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	149,237	158,980	165,710
Resources Available:	287,350	299,222	305,347
Expenditures:			
Personal Services	34,365	36,739	39,678
Contractual Services	7,874	8,275	8,700
Commodities	3,793	4,000	4,200
Capital Outlay	1,105	4,500	7,500
Transfer to Water Replacement	2,700	2,700	2,700
Principal and Interest	84,561	84,747	83,833
Water Purchased	12,710	18,624	21,097

Neighborhood Revitalization Rebate			
Miscellaneous	 		
Does miscellaneous exceed 10% of Total Expenditures			····
Total Expenditures	147,108	159,585	1/5 500
Unencumbered Cash Balance Dec 31	140,242	139,637	167,708
2009/2010 Budget Authority Amount: 159,568	163,314	Non-Appr Bal	137,639
		ot Exp/Non-Appr Bal	167,708
	1	Tax Required	
	Del	Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	0

Page No. 11

2011

Adopted Budget Water P&I Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,650	19,350	22,050
Receipts:	10,020	27,000	22,000
Transfer from Water Fund	2,700	2,700	2,700
 			
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	, , , , , , , , , , , , , , , , , , ,		
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	-		
 			
In Lieu of Tax (IRB)	· · · · · · · · · · · · · · · · · · ·		, ,
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,700	2,700	2,700
Resources Available:	19,350	22,050	24,750
Expenditures:			
			·
	<u> </u>		, , , , , , , , , , , , , , , , , , ,
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			. , , ,
And the second s			,
Neighborhood Revitalization Rebate	<u> </u>		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	19,350	22,050	24,750
2009/2010 Budget Authority Amount:	17,330	Non-Appr Bal	24,130
	,	Tot Exp/Non-Appr Bal	0
		Tax Required	0
	Del	Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	0

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The governing body of Lake Wabaunsee Improvement District

Wabaunsee

will meet on August 9, 2010 at 7:00 pm at Lake Wabaunsee Fire District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Improvement District Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2009	Current Year Estin	nate for 2010	Proposed Budget Year for 2011		2011	
		Actual		Actual		Amount of 2010	Actual	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*	
General	35,983	3,433	53,009	4.986	58,274	24,380	4.882	
Road Maintenance	15,129	12.512	33,894	10.950	123,606	53,200	10.654	
Sewer Fund	63,513		80,690		92,255			
Sewer Reserve	0		7,500		120,000			
Sewer Self	0				42,000	,		
Water Fund	147,108		159,585		167,708			
Water P&I	0		0		0			
Totals	261,733	15.945	334,678	15.936	603,843	77,580	15.536	
Less: Transfers	0		0		0			
Net Expenditures	261,733	1	334,678]	603,843			
Total Tax Levied	66,192		77,786	1	XXXXXXXXXXXXXXXX	x		
Assessed Valuation	4,151,302	İ	4,889,275	1	4,993,513			

Outstanding Indebtedness,

Jan 1,	<u> 2008</u>
G.O. Bonds	1,362,000
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	1,362,000

<u>2009</u>
1,347,000
0
0
Ò
1,347,000

2010
1,331,000
0
0
0
1,331,000

^{*}Tax rates are expressed in mills.

(Published In The Wabaunsee County Signal-Enterprise, Thursday, July 29, 2010

NOTICE OF BUDGET HEARING

The governing body of Lake Wahasanap Improvement District

Wildunder

BUINGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valurom Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final excessed valuation.

Frior Year Ag	Del 2009	Current Year Estin	ince for 2010	Proposed !		
. :	Actual		Actual	-		Actual
Bapendinures	Tax Rate*	Expenditures	Tax Rate*	Expenditures		Tax Rate
35,903	3.433	53,009	4,985	58,274		4,862
15,129	12.513	33,894	10,950	123,606	53,200	10.634
63,513		80,690	10-43(300	92,255	angle o jel svojenom kantoju (ija pan kantoj ka sjejupava	
0		7,500		120,000		
0						manings (ARI) (DES) (Si P)
147,108		159,585		67,708		-
<u> </u>		0		. 0		alled the second second
261,733	15.945	334,678	15.936	603,843	77,580	15.536
Ô	Anning a straight we desired to	()	a lateral litter a measure or	0		
251.733		334,678		603,843] .	
66,192]	77 786		NO XXXXXXXXXXXXXXXX	¢x ·	
4,151,302]	4 880 275		4,997,513]	
·						
		2009		2010		
	1	1.347.000	1	1.331.000]	
()	1	renalista inideĝirani elikira in iĝa misti utata	1	Control and the last of the la]	
Parko)amalia andra anglion anna cranca anglion an	1	Committee with 1000 (Friedly Committee) (1-40-10) and committee of	1	Particle & Artes (Million Street, Consultation of Consultation	1	
ers brown de standard (1995) (1995) (1995) (1995) (1995)	1	Commence of the commence of th		PHIS CANDIDECTOR (CONTRACTOR CONTRACTOR CONT	1	
Countries of States and special states are assessed	1	CONTRACTOR OF PARTIES AND ASSESSMENT OF THE PARTIES AND ASSESSMENT	1		'	•
362,000	1	1.347,300	1	1,331,000]	
	Espendinuss 35,963 15,129 63,513 0 147,103 147,103 261,733 0 261,733 56,192 4,151,302	Expendings Tax Rate T	Rependitures Retail	Actual Expenditures Actual Tax Rate*	Expenditures Actual Tax Rate* Expenditures Tax Rate* Tax Rate*	Rependitures Tex Rate Expenditures Tex Rate Repositives Ad Valoreta Fax

*Tax rates are expressed in mile.

Sall Age

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire
issue of said newspaper for
being made as afore said on the
of with subsequent publications being made on the following
dates: 2010
2010.
Tu Street
Subscribed and sworn to before me this
Day
Notary or Clerk of District Court
My commission expires:
Printer's fee \$
Additional copies \$
Total publication fee

LWID